

354 - Work Force Train & Educ Coord Board

A001 Administration of Tuition Recovery Trust Fund

This activity administers a tuition guarantee fund for students enrolled in Washington's private career schools and colleges.

	FY 2010	FY 2011	Biennial Total
FTE's	0.2	0.2	0.2
GFS	\$0	\$0	\$0
Other	\$251,000	\$252,000	\$503,000
Total	\$251,000	\$252,000	\$503,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Support career preparation beyond high school

Expected Results

Ensure that schools are billed semi-monthly, deposits monitored, late fees collected, and all claims paid within 60 days.

A002 Administrative Activity

This activity provides administrative support to the Workforce Training and Education Coordinating Board (WTECB) for all activities and programs.

	FY 2010	FY 2011	Biennial Total
FTE's	3.0	3.0	3.0
GFS	\$213,000	\$208,000	\$421,000
Other	\$117,000	\$117,000	\$234,000
Total	\$330,000	\$325,000	\$655,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Support career preparation beyond high school

A007 Workforce Research and Performance Accountability

The performance and accountability of Washington's major workforce programs are evaluated.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

	FY 2010	FY 2011	Biennial Total
FTE's	1.7	1.7	1.7
GFS	\$153,000	\$149,000	\$302,000
Other	\$76,000	\$76,000	\$152,000
Total	\$229,000	\$225,000	\$454,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Support career preparation beyond high school

A011 Adult Workforce Needs

This activity provides leadership, policy, program, research and information, and communication support to Washington's adults so that they have access to lifelong education, training, and employment services.

	FY 2010	FY 2011	Biennial Total
FTE's	9.9	9.9	9.9
GFS	\$642,000	\$635,000	\$1,277,000
Other	\$15,524,000	\$16,270,000	\$31,794,000
Total	\$16,166,000	\$16,905,000	\$33,071,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Support career preparation beyond high school

Expected Results

Number of approved career and technical education courses approved for Veterans Affairs Educational Benefits.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	1,700		
	4th Qtr	1,700		
2005-07	8th Qtr	1,700	1,867	167
	4th Qtr	1,700	1,198	(502)

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Number of inspections of licensed non degree granting, private postsecondary vocational institutions.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	41		
	4th Qtr	40		
2005-07	8th Qtr	39	39	0
	4th Qtr	38	28	(10)

A012 Secondary and Youth Workforce Needs

This activity provides leadership, policy, program, research and information, and communication support to Washington's youth so that they have access to education, training, and support needed for success in postsecondary education and work.

	FY 2010	FY 2011	Biennial Total
FTE's	4.5	4.5	4.5
GFS	\$314,000	\$308,000	\$622,000
Other	\$9,745,000	\$12,107,000	\$21,852,000
Total	\$10,059,000	\$12,415,000	\$22,474,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Support career preparation during K-12

A013 Washington Industry Workforce Needs

This activity provides leadership, policy, program, research and information, and communication support to Washington's employers by preparing a skilled workforce that can compete in a global market.

	FY 2010	FY 2011	Biennial Total
FTE's	1.4	1.4	1.4
GFS	\$265,000	\$256,000	\$521,000
Other	\$0	\$0	\$0
Total	\$265,000	\$256,000	\$521,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Support career preparation beyond high school

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	20.7	20.7	20.7
GFS	\$1,587,000	\$1,556,000	\$3,143,000
Other	\$25,713,000	\$28,822,000	\$54,535,000
Total	\$27,300,000	\$30,378,000	\$57,678,000